

		<b>Payroll Dates</b>						
<b>Adminstrative Expenses</b>	<b>Cost per perrson</b>	<b>May 1st -15th</b>	<b>May 15th- Jun 1st</b>	<b>Jun 1st- 15th</b>	<b>Jun 15th-Jul 1st</b>	<b>Jul 1st- 15th</b>	<b>Jul 15th-Aug 1st</b>	<b>Total Cost for the summer</b>
Director	\$600.00	\$1,200.00	\$1,200	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$7,200.00
Asst Director	\$600.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$7,200.00
Administrator/ Front Desk	\$500.00		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$5,000.00
Accountant Fee	\$3,000.00							\$3,000.00
<b>Payroll + Expenses for Enrichment</b>	<b>Cost per person</b>	<b>Total Weekly cost</b>						
20 students in 2025 Enrichment Program stipend	\$75.00	\$1,500						\$9,000.00
Material/Curriculum	\$75.00							\$1,500.00
Bus Rental/Insurance								\$3,800.00
Fuel For Bus								\$2,500.00
Lead Coach (Girls)				\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$3,500.00
<b>Total Expense for 6 weeks Program</b>								<b>\$42,700</b>
<b>Summer Camp 2025 Program Ages 5-13</b>								
Lead teacher for Ages 5-7	14.25 an hour			\$500.00	\$1,000.00	\$1,000	\$1,000	\$3,500.00
Asst Teacher for Ages 5-7 (CAP) Ages 16-18	10.00 an hour							\$2,100.00
Lead Teacher for Ages 8-10	14.25 an hour							\$3,500.00
Asst teacher for Ages 8-10 (CAP) Ages 16-18	10.00 an hour							\$2,100.00
Lead Teacher for Ages 11-13	14.25 an hour							\$3,500.00
Asst Teacher for Ages 11-13 (CAP) Ages 16-18	10.00 an hour							\$2,100.00
Award Night								\$1,000.00
Material/Curriculum								\$1,500.00
<b>Field trip/Supplies</b>								\$1,000.00
<b>Total Expense for Summer Camp</b>								<b>\$20,300.00</b>
<b>Total Expenses for Camp and Enrichment Program</b>								<b>\$63,000.00</b>